

Explanation of variances – pro forma

Name of smaller authority: Ingleby Arncliffe Parish Council  
County area (local councils and North Yorkshire

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- New from 2020/21 onwards: variances of £100,000 or more require explanation regardless of the % variation year on year;

	2023/24 £	2024/25 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	8,663	8,274				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	7,150	7,525	375	5.24%	NO		
3 Total Other Receipts	2,427	1,486	-941	38.77%	YES		In 23/24 there was a NYC grant of £1,000 (24/25 Nil), Vat Receipt of £903 (£811 in 24/25) and donations in respect of the communities recreation ground of £430 (24/25 Nil). There was in 24/25 a bank compensation payment of £500 (23/24 Nil).
4 Staff Costs	568	3,016	2,448	430.99%	YES		The Parish Council was without a Clerk for most of the year 23/24. An appointment for a replacement only took place at the end of July 2024, hence the increase in costs year on year.
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	9,398	6,093	-3,305	35.17%	YES		In year 23/24 there was £4,183 (incl. Vat) spent on rubber matting chips for the Parish's Recreation Area, there was no similar expenditure in 24/25.
7 Balances Carried Forward	8,274	8,176				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	8,274	8,176				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	64,723	64,761	38	0.06%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable