

Explanation of variances – pro forma

Name of smaller authority: Ingleby Arncliffe Parish Council

County area (local councils and North Yorkshire

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

• variances of more than 15% between totals for individual boxes (except variances of less than £200);

• New from 2020/21 onwards: variances of £100,000 or more require explanation regardless of the % variation year on year;

	2022/23 £	2023/24 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	13,995	8,663					
2 Precept or Rates and Levies	6,695	7,150	455	6.80%	NO		
3 Total Other Receipts	3,291	2,427	-864	26.25%	YES		NYCC grant of £1,000 for chippings, £430 of donations to the recreation ground, and £903 of Vat recovered. Previous year NYCC £1,500 grant and over a £1,000 in donations, funds for the recreation ground.
4 Staff Costs	2,557	568	-1,989	77.79%	YES		Parish Clerk left the Council
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	12,761	9,398	-3,363	26.35%	YES		In 2022/23 over £2,000 repaid re N.P. Grants and over £1,000 spent on a new web site
7 Balances Carried Forward	8,663	8,274				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	8,663	8,274				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	60,747	64,273	3,526	5.80%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable